

City of Kenora - Department Budget Request

762 - Community Events

	2007		2008		2009		2010		
Account	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	
Expenditures									
Allocated Payroll	7626050	1,617	3,313	1,715	3,315	676	954	676	0
Materials & Supplies	7627400	4,000	145	4,000	7	500	3,184	500	0
Rental of Own Equipment	7627700	400	20	400	71	200	64	200	0
		6,017	3,478	6,115	3,393	1,376	4,201	1,376	0
Net Total		(6,017)	(3,478)	(6,115)	(3,393)	(1,376)	(4,201)	(1,376)	0